#### School District Merger Study

# Crown Point Central School and Ticonderoga Central School





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#### Why Consider Reorganization?

- Increase course offerings for students
- Upgrade facilities and equipment
- More cost effective administrative structure
- Eliminate duplication of facilities, equipment, and staff
- Consolidate and coordinate support functions
- Reduce taxes

# Why Reorganization May be Difficult

- Fear of losing local identity
- Perception the communities are incompatible
- Uncertainty over board representation
- Less personal attention for students
- Busing time for some students may be increased
- Fear of losing job security by employees
- ❖Natural resistance to change



#### Purpose of the Merger Study

To paint a clear picture of each district so that its neighbor has a good understanding of the assets and liabilities it brings to the merger, and

To develop a set of recommendations for the new board of education to consider regarding district organization, staffing, finances, transportation, and educational programming should a merger occur.

### Parameters for the Study

**Scope of the Study:** Use data to provide objective information on:

- -Adding classes/reducing staff
- -Creating building configurations by grade level
- -Adding bus runs/drivers
- -Calculating potential staffing savings
- -Assessing financial impact of the merger

#### Outside the Study Scope: Make decisions for the merged district:

- -Name, colors, or mascot for the new district
- -Identifying classes to be added/staff reduced
- -Developing bus routes with stops
- -Deciding when staff savings might be realized
- -Deciding how financial decisions will be made



#### The Merger Study

- ❖ Provides information for school district officials, the communities, and the Commissioner on enrollments, staffing, program, transportation, facilities, labor contracts, finances, etc.
- Facilitated by consultants
- Overseen by school/community advisory committee of 16-20 people
- Report is the responsibility of the consultants
- ❖ Both Boards of Education decide how to proceed with the final study

#### The Consultants

- Bring an outside, unbiased perspective
- \*Have no local stake in the outcome
- \*Will conduct the study in a fair manner
- Will ensure that the process is open
- ❖ Will maintain contact with the State Education Department and the District Superintendent
- Will produce meeting notes after each committee meeting
- Will be responsible for the final report



#### Recommendations in the Report

- Will benefit student learning
- Will be sensitive to the unique cultural contexts of the school districts
- Will be independent of special interest groups
- Will be educationally sound
- Will be fiscally responsible and realistic
- Will not recommend whether or not a merger should occur

# The School/Community Advisory Committee

- Equal number of people from each school community...for example:
  - 2 teachers
  - ❖ 1 building administrator
  - ❖1 support staff
  - ❖ 4-6 community members
- Superintendent and business office staff serve as advisors to the committee
- Function is to advise the Boards and the consultants, communicate with the public, and prepare informative materials



#### **Expectations of Committee Members**

- Attend all committee meetings
- Freely express their points of view
- \*Be a key communicator with stakeholder groups
- \*Be respectful of the committee and the study process



❖Be a positive contributing member in other related committee activities

#### Committee Meeting Dates in 2013

- January 30 (Crown Point)
- March 6 (Ticonderoga)
- April 17 (Crown Point)
- May 29 (Ticonderoga)
- June 19 (Crown Point)
- July 24 (Ticonderoga)
- August 21 (Crown Point)



# Time Line for the Study/Merger (Draft)

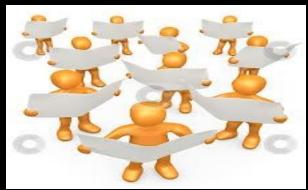
- ❖ December 2012-Boards meet to begin study
- ❖ January 2013-Study begins
- ❖ August 2013-Study completed
- ❖ September 2013-Study reviewed by S.E.D.
- October 2013-Study presented to Boards
- October/November 2013-Public information and discussion
- ❖ November 2013-Boards decide to go forth
- ❖ January 2014-Advisory referendum
- ❖ February 2014-Final referendum
- ❖ April 2014-Vote for new Board members
- ❖ May 2014-Budget vote
- ❖ July 1, 2014-New district begins operation

### Informing the Public

- District newsletters
- Newspaper articles
- District web sites



- PowerPoint presentations from advisory committee meetings
- Open advisory committee meetings-for observation and limited comment only
- SOON-Joint press release announcing the study and the advisory committee



## Questions????

